GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.37,43,25,000/-(Rupees Thirty Seven Crores Forty Three Lakhs and Twenty Five Thousands only) to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, from the B.E. 2019-20 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 5 **Dated: 08-01-2020**

Read the following:-

1. From Finance(FMU-HM&FW) Department, A.P., Secretariat, Amravathi U.O.Note.No.FIN01-FMUOPC(HMF2)/124/2019-FMU-HMFW, Dated.03.12.2019
2. G.O.Rt.No.2042 Finance (FMU-HM&FW)Department, dt.02.12.2019.

& & &

O R D E R:

Based on the U.O.Note received from the Finance (FMU-HM&FW) Department, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, for an amount of Rs.37,43,25,000/-(Rupees Thirty Seven Crores Forty Three Lakhs and Twenty Five Thousands only) from the BE provision 2019-20 towards meeting the expenditure under 3rd installment of infrastructure maintenance under the Scheme of NHM.

(Rs.in lakhs)

Sl. No.	*Head of Account*	*Charged/ Voted*	*Provision. in B.E. 2019-20*	*Additional Amounts sanctioned*	*Amounts Re-appropriated*	*Total Provision in B.E. 2019-20*	*Amount already Authorized*	*Amount Authorized now*	*Balance Amount Available*
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	0.00	25,373.62	14,603.77	1,650.80	9,119.05
2	2211002001205010012	V	495.99	0.00	0.00	495.99	308.63	89.91	97.45
3	2211002001205010013	V	6,850.88	0.00	0.00	6,850.88	4,566.04	691.68	1,593.16
4	2211002001205010015	V	5,373.28	0.00	0.00	5,373.28	1,662.44	600.00	3,110.84
5	2211002001205010016	V	5,775.65	0.00	0.00	5,775.65	2,779.57	669.23	2,326.85
6	2211002001205010018	V	1,995.00	0.00	0.00	1,995.00	406.50	41.63	1,546.87
Total			**45,864.42**	**0.00**	**0.00**	**45,864.42**	**24,326.95**	**3,743.25**	**17,794.22**

2. The Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT

To
The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER